

## ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Bangladesh Livestock Research Institute  
 Procuring Entity Name & Code : Dr. S. M. Jahangir Hossain  
 Project/Program Name & Code : Red Chittagong Cattle Development and Conservation Project (2<sup>nd</sup> Phase)  
 Implementation period : 01-01-2018 to 31-12-2021

**224117900**

Package No.	Description Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Animal feed/Fodder/ Vaccine/ Medicine	Kg	LS	OTM	GoB	Project Director	38.39	Planned Date		June 06, 2021	July 05, 2021	July 18, 2021	August 02, 2021	August 17, 2021	August 25, 2021		
								Planned Days			29	13	18	15	8	82	80
								Actual Date									
GD2	Medicine and Vaccine and others		LS	RFQ	GoB	Project Director	18.00	Planned Date		August 22, 2021	August 31, 2021	Sept. 08, 2021	Sept. 20, 2021	Sept. 29, 2021	Oct. 05, 2021		
								Planned Days			9	8	12	9	6	44	20
								Actual Date									
GD3	Purchasing Animal		No.	OTM	GoB	Project Director	15.01	Planned Date		August 29, 2021	Sept. 09, 2021	Sept. 19, 2021	Sept. 27, 2021	Oct. 04, 2021	Oct. 10, 2021		
								Planned Days			11	10	8	7	6	42	20
								Actual Date									
GD4	Books and journal		LS	RFQ	GoB	Project Director	2.50	Planned Date		August 29, 2021	Sept. 09, 2021	Sept. 19, 2021	Sept. 27, 2021	Oct. 04, 2021	Oct. 10, 2021		
								Planned Days			11	10	8	7	6	42	20
								Actual Date									
GD5	Computer and accessories		No.	RFQ	GoB	Project Director	5.00	Planned Date		Sept. 12, 2021	Sept. 19, 2021	Sept. 27, 2021	Oct. 04, 2021	Oct. 10, 2021	Oct. 18, 2021		
								Planned Days			7	8	7	6	8	36	20
								Actual Date									

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 ড. এস এম জাহাঙ্গীর হোসেন  
 প্রকল্প পরিচালক  
 রেড চিটাগাং ক্যাটেল উন্নয়ন ও  
 সংরক্ষণ প্রকল্প (২য় পর্যায়)  
 বিএলআরআই, সাভার, ঢাকা।

Package No.	Description Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD <sub>6</sub>	Laboratory and other Equipment	No.	LS	OTM	GoB	Project Director	20.00	Planned Date		August 22, 2021	Sept. 15, 2021	Sept. 23, 2021	Sept. 30, 2021	Oct. 10, 2021	Oct. 18, 2021		
								Planned Days			24	08	07	10	8	57	60
								Actual Date									
Total value of Goods Procurement							98.90										

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28/04/21

Head of Department

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28/04/2021

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Project Director  
Red Chittagong Cattle Improvement and  
Conservation Project (2<sup>nd</sup> Phase)  
BLRI, Savar, Dhaka -1341

**ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)**

**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Bangladesh Livestock Research Institute  
**Procuring Entity Name & Code** : Project Director  
**Project/Programmed Name & Code** : “বাংলাদেশে GHSA এর লক্ষ্য অর্জনে অ্যান্টিমাইক্রোবিয়াল রেজিস্ট্যান্স এবং জুনোসিস প্রতিরোধ” শীর্ষক প্রকল্প (প্রকল্প কোড: ২২৪১৮৮৭০০)  
 (Combating the threats of antimicrobial resistance and zoonotic diseases to achieve the GHSA in Bangladesh)

Package No.	Description of Procurement Package (GOODS)	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD <sub>1</sub>	Chemicals	-	Thok	OTM/RFQ	Project Director	RPA	17.40	Planned Date	-	24/07/2021	18/08/2021	21/08/2021	24/08/2021	27/08/2021	30/08/2021	-	30/09/2021
								Planned Days	-	-	24	03	03	03	03	36	30
								Actual Date									
GD <sub>2</sub>	Lab Consumables	-	Thok	OTM/RFQ	Project Director	RPA	5.00	Planned Date	-	24/07/2021	18/08/2021	21/08/2021	24/08/2021	27/08/2021	30/08/2021	-	30/09/2021
								Planned Days	-	-	24	03	03	03	03	36	30
								Actual Date									
GD <sub>3</sub>	Publication	Nos	01	OTM/RFQ	Project Director	RPA	3.00	Planned Date	-	24/07/2021	18/08/2021	21/08/2021	24/08/2021	27/08/2021	30/08/2021	-	30/10/2021
								Planned Days	-	-	24	03	03	03	03	36	60
								Actual Date									
GD <sub>4</sub>	Video and Film making	Nos	01	OTM/RFQ	Project Director	RPA	8.50	Planned Date	-	14/08/2021	08/09/2021	11/09/2021	14/09/2021	17/09/2021	20/09/2021	-	20/10/2021
								Planned Days	-	-	24	03	03	03	03	36	30
								Actual Date									
GD <sub>5</sub>	Printing and Binding	---	---	OTM/RFQ	Project Director	RPA	5.00	Planned Date	-	14/08/2021	08/09/2021	11/09/2021	14/09/2021	17/09/2021	20/09/2021	-	20/10/2021
								Planned Days	-	-	24	03	03	03	03	36	30
								Actual Date									
<b>Total value of Works Procurement</b>							38.90										

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 22/08/21  
 Head of Department

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 22/08/21

*[Signature]* 11.08.21  
 Project Director/ Director (P&D)  
 (মুহাম্মদ আব্দুস সালাম, পিএইচডি)  
 প্রকল্প পরিচালক  
 Combating the threats.....GHSA in  
 Bangladesh

## ANNUAL PROCUREMENT PLAN FOR GOODS ADP (2021-2022)

Annexure-A

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Bangladesh Livestock Research Institute, Saver, Dhaka-1241

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project  
 Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

SL. No	Package No	Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & ( Type )	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	PG 1	Stationary	No	L.S	RFQ	Project Director	GOB	5.00	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
2	PG 2	Chemical Reagent and Glassware	-	L.S	OTM/RFQ	Project Director	GOB	14.00	Planned Date		15/09/2021	29/09/2021	6/10/2021	10/10/2021	13/10/2021	15/10/2021		31/10/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
3	PG 3	Spare Parts and Raw Materials	-	L.S	OTM/RFQ	Project Director	GOB	10.00	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
4	PG 4	Vaccine and Medicine	-	L.S	OTM/RFQ	Project Director	GOB	7.50	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
5	PG 5	ICT	No	L.S	RFQ	Project Director	GOB	5.00	Planned Date		15/09/2021	29/09/2021	6/10/2021	10/10/2021	13/10/2021	15/10/2021		31/10/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
6	PG 6	*Poultry Feed and Feed additives	M T	371.55	OTM/RFQ	Project Director	GOB	149.65	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		Till June 30, 2022
									Planned Days		0	14	7	4	3	2		
									Actual Date									
7	PG 7	Computer & accessories	No	L.S	RFQ	Project Director	GOB	5.00	Planned Date		10/10/2021	24/10/2021	31/10/2021	4/11/2021	7/11/2021	10/11/2021		9/1/2022
									Planned Days		0	14	7	4	3	3		90
									Actual Date									
8	PG 8	Incubator	No	1	OTM	Project Director	GOB	94.00	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
9	PG 9	Lab equipment	-	L.S	OTM/RFQ	Project Director	GOB	12.00	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
10	PG 10	Clean air Device	No	1	OTM/RFQ	Project Director	GOB	10.00	Planned Date		11/8/2021	25/08/2021	1/9/2021	5/9/2021	8/9/2021	10/9/2021		25/09/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									
11	PG 11	Egg & Yolk Powder Equipment	No	1	OTM/RFQ	Project Director	GOB	10.00	Planned Date		15/09/2021	29/09/2021	6/10/2021	10/10/2021	13/10/2021	15/10/2021		31/10/2021
									Planned Days		0	14	7	4	3	2		46
									Actual Date									

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SL. No	Package No	Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & ( Type )	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
12	PG 12	Canned Meat & Meat Powder Equipment	No	1	OTM/RFQ	Project Director	GOB	10.00	Planned Date		15/09/2021	29/09/2021	6/10/2021	10/10/2021	13/10/2021	15/10/2021		
									Planned Days		0	14	7	4	3	2		
									Actual Date									
13	PG 13	Poultry shed equipment	-	L.S	OTM/RFQ	Project Director	GOB	69.62	Planned Date		10/10/2021	24/10/2021	31/10/2021	4/11/2021	7/11/2021	10/11/2021		
									Planned Days		0	14	7	4	3	3		
									Actual Date									
14	PG 14	Solar Panel	No	L.S	OTM/RFQ	Project Director	GOB	20.00	Planned Date		10/10/2021	24/10/2021	31/10/2021	4/11/2021	7/11/2021	10/11/2021		
									Planned Days		0	14	7	4	3	3		
									Actual Date									
15	PG 15	Double Cabin Pickup	No	1	DPM	Project Director	GOB	55.00	Planned Date		10/10/2021	24/10/2021	31/10/2021	4/11/2021	7/11/2021	10/11/2021		
									Planned Days		0	14	7	4	3	3		
									Actual Date									
Total PG	15	ADP Total Tk						476.77										

\*Feed will be purchased through central tendering of BLRI

Head of Department

Project Director/ Director (P&D) Sarker)  
Principal Scientific Officer  
Project Director  
Strengthening of Poultry Research & Development Project  
Bangladesh Livestock Research Institute  
Savar, Dhaka-1341

## ANNUAL PROCUREMENT PLAN FOR WORKS ADP (2021-2022)

Annexure-B

Ministry/Division : Ministry of Fisheries and Livestock

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project

Agency : Bangladesh Livestock Research Institute, Saver, Dhaka-1241

Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

Package No	Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & ( Type )	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PW1	Boundary Wall (Saidpur)	R.M	-	OTM/RFQ	Project Director	GOB	23.05	Planned Date		4/7/2021	18/07/2021	25/07/2021	29/07/2021	1/8/2021	4/8/2021		31/01/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW 2	Land development/ Earth filling (Saidpur)	-	-	OTM/RFQ	Project Director	GOB	129.95	Planned Date		4/7/2021	18/07/2021	25/07/2021	29/07/2021	1/8/2021	4/8/2021		31/01/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW 3	Poultry Brooding, shed (3 storied) at Savar	Sq. m	1800	OTM/RFQ	Project Director	GOB	150.00	Planned Date		14/7/2021	28/07/2021	3/8/2021	8/8/2021	11/8/2021	16/08/2021		13/02/2022
								Planned Days		0	14	7	5	3	5	180	
								Actual Date									
PW 4	Poultry Growing shed (3 storied) at Savar	Sq. m	1800	OTM/RFQ	Project Director	GOB	150.00	Planned Date		14/7/2021	28/07/2021	3/8/2021	8/8/2021	11/8/2021	16/08/2021		13/02/2022
								Planned Days		0	14	7	5	3	5	180	
								Actual Date									
PW 5	Poultry Laying, shed (3 storied) at Savar	Sq. m	1800	OTM/RFQ	Project Director	GOB	150.00	Planned Date		14/7/2021	28/07/2021	3/8/2021	8/8/2021	11/8/2021	16/08/2021		13/02/2022
								Planned Days		0	14	7	5	3	5	180	
								Actual Date									
PW 6	Office cum Lab building at Saidpur	Sq. m	500	OTM/RFQ	Project Director	GOB	50.00	Planned Date	-	9/9/2021	23/09/2021	30/09/2021	4/10/2021	7/10/2021	10/10/2021		8/4/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW 7	Poultry Brooding, shed at Saidpur	Sq. m	197.78	OTM/RFQ	Project Director	GOB	60.00	Planned Date	-	9/9/2021	23/09/2021	30/09/2021	4/10/2021	7/10/2021	10/10/2021		8/4/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW8	Poultry Growing shed at Saidpur	Sq. m	197.78	OTM/RFQ	Project Director	GOB	60.00	Planned Date		9/9/2021	23/09/2021	30/09/2021	4/10/2021	7/10/2021	10/10/2021		8/4/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW9	Poultry Laying, shed at Saidpur	Sq. m	197.78	OTM/RFQ	Project Director	GOB	60.00	Planned Date		9/9/2021	23/09/2021	30/09/2021	4/10/2021	7/10/2021	10/10/2021		8/4/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
PW10	Internal Road (Saidpur)	R.M	-	OTM/RFQ	Project Director	GOB	60.00	Planned Date		9/9/2021	23/09/2021	30/09/2021	4/10/2021	7/10/2021	10/10/2021		8/4/2022
								Planned Days		0	14	7	4	3	3	180	
								Actual Date									
<b>Total PW</b>	<b>10</b>			<b>ADP Total (Works) Tk</b>			<b>473.00</b>										

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Head of Department

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**Project Director/ Director (P&D)**  
**(Dr. Md Sazedul Karim Sarker)**  
Principal Scientific Officer  
&  
Project Director  
Strengthening of Poultry Research & Development Project  
Bangladesh Livestock Research Institute  
Savar, Dhaka-1341

**ANNUAL PROCUREMENT PLAN FOR SERVICES ADP (2021-2022)**

Annexure-C

Ministry/Division : Ministry of Fisheries and Livestock

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project

Agency : Bangladesh Livestock Research Institute, Saver, Dhaka-1241

Project/Programmed Name & Code: Strengthening of Poultry Research and Development Project. Code: 224289100

Package No	Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & ( Type )	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS1	Consultant (Poultry Breeding & Hatchery Management)	Month	3	QCBS	Project Director	GOB	14.4	Planned Date	-	4/7/2021	18/07/2021	25/07/2021	29/07/2021	1/8/2021	4/8/2021		4/11/2021
								Planned Days	-	0	14	7	4	3	3		90
								Actual Date	-								
PS 2	Consultant (Poultry Meat & Egg Value Addition)	Month	3	QCBS	Project Director	GOB	14.4	Planned Date	-	4/7/2021	18/07/2021	25/07/2021	29/07/2021	1/8/2021	4/8/2021		4/11/2021
								Planned Days	-	0	14	7	4	3	3		90
								Actual Date	-								
<b>Total Service</b>		<b>2</b>	<b>ADP Total (Services) Tk</b>				<b>14.40</b>										

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Head of Department

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**Project Director/ Director (P&D)**  
(Dr. Md. Sazedul Karim Sarker)  
Principal Scientific Officer  
&  
Project Director  
Strengthening of Poultry Research & Development Project  
Bangladesh Livestock Research Institute  
Saver, Dhaka-1341



**ANNUAL PROCUREMENT PLAN FOR GOODS (2021-2022)**

Annexure-A

Ministry/Division : Ministry of Fisheries and Livestock  
Agency : Bangladesh Livestock Research Institute

Procuring Entity Name & Code : Project Director, Black Bengal Goat Conservation and Development Research Project  
Project/Programmed Name & Code : Black Bengal Goat Conservation and Development Research Project. Code 224289000

Package No	Description Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & ( Type )	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Goat purchase	No.	50	OTM eGP	Project Director	GOB	10.00	Planned Date		01 Sep 21	15 Sep 21	22 Sep 21	30 Sep 21	03 Oct 21	10 Oct 21	40	Nov 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD2	Chemicals & Reagents	-	Lump	OTM eGP	Project Director	GOB	20.00	Planned Date		01 Sep 21	15 Sep 21	22 Sep 21	30 Sep 21	03 Oct 21	10 Oct 21	40	Nov 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD 3	Feed	Kg	100522	OTM eGP	Project Director	GOB	30.00	Planned Date		01 Aug 21	15 Aug 21	22 Aug 21	30 Aug 21	03 Sep 21	10 Sep 21	40	Sep 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD 4	Books and Journals	-	Lump	RFQ	Project Director	GOB	2.50	Planned Date		01 Sep 21	08 Sep 21	12 Sep 21	16 Sep 21	17 Sep 21	17 Sep 21	15	Sep 21
								Planned Days		0	7	4	3	1	0		
								Actual Date									
GD 5	Printing & Binding	-	Lump	RFQ	Project Director	GOB	5.00	Planned Date		20 Jan 22	27 Jan 22	31 Jan 22	3 Feb 22	4 Feb 22	4 Feb 22	15	March 22
								Planned Days		0	7	4	3	1	0		
								Actual Date									
GD 6	Publication	-	Lump	RFQ	Project Director	GOB	5.00	Planned Date		20 Jan 22	27 Jan 22	31 Jan 22	3 Feb 22	4 Feb 22	4 Feb 22	15	March 22
								Planned Days		0	7	4	3	1	0		
								Actual Date									
GD 7	Publicity, Video and Advertising	-	Lump	RFQ	Project Director	GOB	5.00	Planned Date		20 Jan 22	27 Jan 22	31 Jan 22	3 Feb 22	4 Feb 22	4 Feb 22	15	March 22
								Planned Days		0	7	4	3	1	0		
								Actual Date									
GD 8	Vaccine, Medicine	-	Lump	OTM eGP	Project Director	GOB	10.00	Planned Date		01 Sep 21	15 Sep 21	22 Sep 21	30 Sep 21	03 Oct 21	10 Oct 21	40	Nov 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD 9	Furniture	No.	94	OTM eGP	Project Director	GOB	18.98	Planned Date		01 Aug 21	15 Aug 21	22 Aug 21	30 Aug 21	03 Sep 21	10 Sep 21	40	Sep 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD 10	Lab Equipment	No.	15	OTM eGP	Project Director	GOB	87.68	Planned Date		01 Sep 21	15 Sep 21	22 Sep 21	30 Sep 21	03 Oct 21	10 Oct 21	40	Nov 21
								Planned Days		0	14	7	8	03	07		
								Actual Date									
GD 11	Tree Plantation	-	Lump	RFQ	Project Director	GOB	2.00	Planned Date		20 Apr 22	27 Apr 22	5 May 22	8 May 22	8 May 22	8 May 22	20	May 22
								Planned Days		0	7	9	3	0	0		
								Actual Date									
Total value of goods procurement							196.16										

Head of Department

*[Signature]*  
22/08/21

*[Signature]*  
22/08/21

*[Signature]*

Project Director

*[Signature]*  
10.08.2021

ড. ছাদেক আহমেদ  
প্রকল্প পরিচালক

শেখ বেসল ছাদেকের জাত সংরক্ষণ ও উন্নয়ন গবেষণা প্রকল্প  
বিএলআরআই, সাতার, ঢাকা।



**ANNUAL PROCUREMENT PLAN FOR WORKS (2021-22)**

**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Bangladesh Livestock Research Institute  
**Procuring Entity Name & Code** : Project Director  
**Project/Programmed Name & Code** : “জুনোসিস এবং আন্তঃসীমান্তীয় প্রাণিরোগ প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা” শীর্ষক প্রকল্প (প্রকল্প কোড: ২২৩০৩৮২০০)  
(Zoonoses and Transboundary Animal Diseases Prevention and Control Research Project)

Package No.	Description of Procurement Package (WORKS)	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for process	Advertise prequel	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W <sub>1</sub>	Construction of Zoonoses and Transboundary Animal Diseases Prevention Laboratory	Sq. meter	550x4	OTM	Project Director	GoB	1373.35	Planned Date	-	15/02/2022	05/03/2022	10/03/2022	13/03/2022	20/03/2022	27/03/2022	-	30/03/2023
								Planned Days	-	-	21	05	03	07	07	43	365
								Actual Date									
<b>Total value of Works Procurement</b>							<b>1373.35</b>										

  
Head of Department



  
Project Director/ Director (P&D) 11.08.21

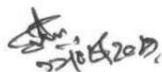
(মুহাম্মদ আবদুস সামাদ, পিএইচডি)  
প্রকল্প পরিচালক  
জুনোসিস.....প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা  
প্রকল্প, কিলশআরআই, সাভার, ঢাকা-১৩৪১

## ANNUAL PROCUREMENT PLAN FOR SERVICES (2021-22)


**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Bangladesh Livestock Research Institute  
**Procuring Entity Name & Code** : Project Director  
**Project/Programmed Name & Code** : “জুনোসিস এবং আন্তঃসীমান্তীয় প্রাণিরোগ প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা” শীর্ষক প্রকল্প (প্রকল্প কোড: ২২৩০৩৮২০০)  
(Zoonoses and Tranboundary Animal Diseases Prevention and Control Research Project)

Package No.	Description of Procurement Package (SERVICES)	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Sinning of contact	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S <sub>1</sub>	Engineering Consultancy Farm (Civil)	Nos	01	International RFP	Project Director	GoB	592.20	Planned Date	05/12/2021	17/01/2022	07/02/2022	12/02/2022	27/02/2022	5/03/2022	07/03/2022	10/03/2022	-	10/03/2023
								Planned Days	-	42	20	05	15	06	02	03	93	365
								Actual Date										
S <sub>2</sub>	Engineering consultancy firm (Preparation of drawing and design and supervision of BSL-3 and ABSL-3 laboratory facilitation work)	Nos	01	International RFP	Project Director	GoB	592.20	Planned Date	05/09/2021	27/10/2021	22/11/2021	09/12/2021	04/01/2022	12/01/2022	17/01/2022	30/01/2022	-	07/06/2023
								Planned Days	-	52	25	15	25	08	05	13	143	506
								Actual Date										
S <sub>3</sub>	Engineering Consultancy Firm (For verification of drawing and design of BSL-3 and ABSL-3 laboratory)	Nos	01	International RFP	Project Director	GoB	592.20	Planned Date	05/09/2021	27/10/2021	22/11/2021	09/12/2021	04/01/2022	12/01/2022	17/01/2022	30/01/2022	-	07/12/2022
								Planned Days	-	52	25	15	25	08	05	13	143	330
								Actual Date										
<b>Total value of Works Procurement</b>							<b>592.20</b>											

  
Head of Department

  
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11.08.21  
Project Director (P&D)  
মুহাম্মদ আবদুল সাদিক, প্রকল্প পরিচালক  
জুনোসিস.....প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা  
কিএলজিআই, সাতার, ঢাকা-১৩৪১

**ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)**

**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Bangladesh Livestock Research Institute  
**Procuring Entity Name & Code** : Project Director  
**Project/Programmed Name & Code** : “জুনোসিস এবং আন্তঃসীমান্তীয় প্রাণিরোগ প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা” শীর্ষক প্রকল্প (প্রকল্প কোড: ২২৩০৩৮২০০)  
(Zoonoses and Transboundary Animal Diseases Prevention and Control Research Project)

Package No.	Description of Procurement Package (GOODS)	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in lakh Taka)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD <sub>1</sub>	Chemicals	-	Thok	OTM	Project Director	GoB	125.00	Planned Date	-	12/11/2021	06/12/2021	21/12/2021	01/01/2021	11/01/2021	02/02/2021	-	04/05/2022
								Planned Days	-	-	24	15	10	10	21	80	90
								Actual Date									
GD <sub>2</sub>	Lab Consumables	-	Thok	OTM	Project Director	GoB	50.00	Planned Date	-	12/11/2021	06/12/2021	21/12/2021	01/01/2021	11/01/2021	02/02/2021	-	04/05/2022
								Planned Days	-	-	24	15	10	10	21	80	90
								Actual Date									
GD <sub>3</sub>	Row materials	-	Thok	OTM/RFQ	Project Director	GoB	3.00	Planned Date	-	10/10/2021	01/11/2021	08/11/2021	11/11/2021	18/11/2021	25/11/2021	-	25/03/2022
								Planned Days	-	-	21	07	03	07	07	45	60
								Actual Date									
GD <sub>4</sub>	Computer	Nos	03	OTM/RFQ	Project Director	GoB	2.50	Planned Date	-	20/10/2021	10/11/2021	20/11/2021	23/11/2021	02/12/2021	07/12/2021	-	30/12/2021
								Planned Days	-	-	21	10	03	09	05	46	23
								Actual Date									
GD <sub>5</sub>	Bicycle	Nos	03	OTM/RFQ	Project Director	GoB	0.60	Planned Date	-	20/10/2021	10/11/2021	20/11/2021	23/11/2021	02/12/2021	07/12/2021	-	30/12/2021
								Planned Days	-	-	21	10	03	09	05	46	23
								Actual Date									
GD <sub>6</sub>	4 Wheel Jeep	Nos	01	OTM	Project Director	GoB	93.00	Planned Date	-	20/12/2022	10/01/2022	20/01/2022	23/01/2022	02/02/2022	07/02/2022	-	07/04/2022
								Planned Days	-	-	21	10	03	09	05	46	60
								Actual Date									
GD <sub>7</sub>	Publication	Nos	02	OTM/RFQ	Project Director	GoB	6.00	Planned Date	-	20/9/2021	10/10/2021	20/10/2021	23/10/2021	02/11/2021	07/11/2021	-	07/02/2022
								Planned Days	-	-	21	10	03	09	05	46	180
								Actual Date									

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Package No.	Description of Procurement Package (GOODS)	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	GoB	Estd. cost (in lack Taka)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD <sub>8</sub>	Others Stationery	-	Thok	OTM /RFQ	Project Director	GoB	2.00	Planned Date	-	15/09/2021	06/10/2021	13/10/2021	16/10/2021	23/10/2021	30/10/2021	-	30/12/2021
								Planned Days	-	-	21	07	03	07	07	45	60
								Actual Date									
GD <sub>9</sub>	Mobile BSL-3 Laboratory	Nos	01	OTM	Project Director	GoB	820.00	Planned Date	-	10/10/2021	22/11/2021	02/12/2021	12/12/2021	19/12/2021	03/01/2022	-	30/06/2022
								Planned Days	-	-	42	10	10	07	14	83	177
								Actual Date									
GD10	Lab & Office Furniture	-	Thok	OTM	Project Director	GoB	6.00	Planned Date	-	15/09/2021	06/10/2021	13/10/2021	16/10/2021	23/10/2021	30/10/2021	-	30/12/2021
								Planned Days	-	-	21	07	03	07	07	45	60
								Actual Date									
<b>Total value of Works Procurement</b>							<b>1108.10</b>										

*Delight*  
Head of Department

*Dr. 21/08/2021*

*A*

*Project Director/ Director (P&D) 11.08.21*

(মুহাম্মদ আবদুস সামাদ, পিএইচডি)  
প্রকল্প পরিচালক  
ছদ্দেশিস.....প্রতিরোধ ও নিয়ন্ত্রণ গবেষণা  
প্রকল্প, বিএলআরআই, সার্ভার, ঢাকা-১৩৪১

**ANNUAL PROCUREMENT PLAN FOR WORKS (2021-2022)**

Annexure-B

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Bangladesh Livestock Research Institute, Savar, Dhaka-1341

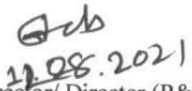
Procuring Entity Name & Code : Project Director , Buffalo Research and Development Project  
 Project/Programmed Name & Code : Buffalo Research and Development Project  
 Project. Code 224327300

Package No	Description Procurement Package as per DPP/TPP WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. cost (in lakh Taka)	Time Code for Process	Advertise prequal (if applicable)	Proposal invitation	Proposal received	Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD2 (lot-1.1)	Buffalo Cow Shed with Runner and Bay (Godagari, Rajshahi)	Package	Lump	OTM (eGP)	Project Director	HOPE	122.42	Planned Date	-	16 Sep 2021	6 Oct 2021	13 Oct 2021	20 Oct 2021	24 Oct 2021	21 Nov 2021	65	15 June 2022
								Planned Days	-	0	21	7	7	2	28		
								Actual Date	-								
WD2 (lot-1.2)	Buffalo Bull Shed with Runner and Bay (Godagari, Rajshahi)	Package	Lump	OTM (eGP)	Project Director	HOPE	95.02	Planned Date	-	16 Sep 2021	6 Oct 2021	13 Oct 2021	20 Oct 2021	24 Oct 2021	21 Nov 2021	65	15 June 2022
								Planned Days	-	0	21	7	7	2	28		
								Actual Date	-								
WD 2 (lot 1.3)	Farm equipment shed	Sq. m	150	OTM (eGP)	Project Director	HOPE	35.28	Planned Date	-	16 Sep 2021	6 Oct 2021	13 Oct 2021	20 Oct 2021	24 Oct 2021	21 Nov 2021	65	15 June 2022
								Planned Days	-	0	21	7	7	2	28		
								Actual Date	-								
WD2 (lot-2)	Vertical extension Office cum Lab building (Godagari, Rajshahi)	Sq. m	120	OTM (eGP)	Project Director	GOB	37.00	Planned Date	-	16 Sep 2021	6 Oct 2021	13 Oct 2021	20 Oct 2021	24 Oct 2021	21 Nov 2021	65	15 June 2022
								Planned Days	-	0	21	7	7	2	28		
								Actual Date	-								
WD 1 (lot-5)	Buffalo Quarantine Shed (Savar, Dhaka)	Package	Lump	OTM (eGP)	Project Director	GOB	44.80	Planned Date	-	16 Sep 2021	6 Oct 2021	13 Oct 2021	20 Oct 2021	24 Oct 2021	21 Nov 2021	65	15 June 2022
								Planned Days	-	0	21	7	7	2	28		
								Actual Date	-								
<b>Total value of WORKS Procurement</b>							<b>334.52</b>										

  
 Head of Department





  
 Project Director/ Director (P&D)

(ড. গৌতম কুমার দেব)  
 প্রকল্প পরিচালক  
 মহিষ গবেষণা ও উন্নয়ন প্রকল্প  
 বিএলআরআই, সাভার, ঢাকা-১৩৪১

**ANNUAL PROCUREMENT PLAN FOR GOODS (2021-2022)**

Annexure-A

Ministry/Division : Ministry of Fisheries and Livestock

Procuring Entity Name & Code : Project Director, Buffalo Research and Development Project

Agency : Bangladesh Livestock Research Institute

Project/Programmed Name & Code : Buffalo Research and Development Project. Code- 224327300

Package No	Description Procurement Package as per DPP/TPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender/request proposal	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD3 (Lot#2)	Computer and accessories	Pieces	7	RFQ	Project Director	GOB	5.00	Planned Date	-	16 Aug 2021	23 Aug 2021	31 Aug 2021	2 Sep 2021	5 Sep 2021	-	-	September, 2021
								Planned Days	-	0	7	7	2	2			
								Actual Date	-								
GD1 (Lot#1)	Stationaries	No.	Lump	RFQ	Project Director	GOB	1.20	Planned Date	-	25 Nov 2021	1 Dec 2021	8 Dec 2021	12 Dec 2021	14 Dec 2021	-	-	December, 2021
								Planned Days	-	0	7	7	4	1	-		
								Actual Date	-								
GD 2	Feed	Package	Lump	From BLRI central OTM	Project Director	GOB	24.00	Planned Date	-	-	-	-	-	-	-	-	June, 2022
								Planned Days	-								
								Actual Date	-								
GD9 (Lot#3)	Farm equipment	Package	Lump	OTM (eGP)	Project Director	GOB	50.00	Planned Date	-	6 Sep 2021	27 Sep 2021	4 Oct 2021	7 Oct 2021	12 Oct 2021	11 Nov 2021	67	Feb, 2022
								Planned Days	-	0	21	7	4	5	30		
								Actual Date	-								
GD6 (Lot#3)	Office furniture	Package	Lump	OTM (eGP)	Project Director	GOB	9.66	Planned Date	-	17 Aug 2021	5 Sep 2021	12 Sep 2021	16 Sep 2021	20 Sep 2021	20 Oct 2021	65	November, 2021
								Planned Days	-	0	21	7	4	4	30		
								Actual Date	-								
GD8 (Lot#7)	Laboratory equipment	Package	Lump	OTM (eGP)	Project Director	GOB	86.57	Planned Date	-	6 Sep 2021	27 Sep 2021	4 Oct 2021	7 Oct 2021	12 Oct 2021	11 Nov 2021	67	Feb, 2022
								Planned Days	-	0	21	7	4	5	30		
								Actual Date	-								
GD10	Modernization of laboratory (Savar, Dhaka)	Package	Lump	OTM (eGP)	Project Director	GOB	15.00	Planned Date	-	31 Aug 2021	20 Sep 2021	27 Sep 2021	3 Oct 2021	10 Oct 2021	7 Nov 2021	69	December, 2021
								Planned Days	-	0	21	7	5	5	28		
								Actual Date	-								
Total value of goods procurement							191.43										

*[Signature]*  
Head of Department

*[Signature]*

*[Signature]*  
Project Director/ Director (P&D)

(ড. গৌতম কুমার দেব)  
প্রকল্প পরিচালক  
মহিষ গবেষণা ও উন্নয়ন প্রকল্প  
বিএলআরআই, সাভার ঢাকা-১২১৩১