

## ANNUAL PROCUREMENT PLAN FOR GOODS (2019-2020)

Annexure-A

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project  
 Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

Package No	Description Package as per DPP/ITP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
								9	10									
PG 1*	Poultry Feed and Feed additives*	-	L.S	OTM eGP	Project Director	GOB	50.00	Planned Date Planned Days Actual Date	-	-								
PG 2	Chemical Reagent and Glassware	-	L.S	OTM eGP	Project Director	GOB	10.00	Planned Date Planned Days Actual Date			20/09/19	04/10/19	11/10/19	15/10/19	18/10/19	20/10/19		05/12/19
PG 3	Spare Parts and raw materials	-	L.S	RFQ	Project Director	GOB	5.00	Planned Date Planned Days Actual Date			01/11/19	15/11/19	22/11/19	27/11/19	30/11/19	02/12/19		02/01/20
PG 4	Vaccine and Medicine	-	L.S	RFQ	Project Director	GOB	5.00	Planned Date Planned Days Actual Date			20/09/19	04/10/19	11/10/19	15/10/19	18/10/19	20/10/19		05/12/19
PG 5	Furniture for Project Office	-	L.S	OTM eGP	Project Director	GOB	10.00	Planned Date Planned Days Actual Date			20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		05/11/19
PG 6	Lab equipment	-	L.S	OTM eGP	Project Director	GOB	81.50	Planned Date Planned Days Actual Date			25/08/19	14/09/19	21/09/19	25/09/19	28/09/19	30/09/19		Dec.19
PG 7	Poultry shade equipment	-	L.S	OTM eGP	Project Director	GOB	10.00	Planned Date Planned Days Actual Date			01/12/19	18/12/19	25/12/19	29/12/19	01/01/20	03/01/20		March 20
PG 8	Air Conditioner	No	L.S	RFQ	Project Director	GOB	2.35	Planned Date Planned Days Actual Date			05/01/20	20/01/20	27/01/20	01/02/20	04/02/20	07/02/20		March 20
PG 9	Vaccine carrier and Vaccine gun	No	L.S	RFQ	Project Director	GOB	0.75	Planned Date Planned Days Actual Date			25/08/19	14/09/19	21/09/19	25/09/19	28/09/19	30/09/19		28/10/19
PG 10	Photocopier Machine	No	2	RFQ	Project Director	GOB	5.00	Planned Date Planned Days Actual Date			20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		20/11/19
PG 11	Computer & accessories	No	L.S	OTM eGP	Project Director	GOB	15.00	Planned Date Planned Days Actual Date			20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		05/11/19
PG 12**	Jeep	No	01	OTM/DPM	Project Director	GOB	93.00	Planned Date Planned Days Actual Date										
PG 13**	Motorcycle	No	08	OTM/DPM	Project Director	GOB	14.40	Planned Date Planned Days Actual Date										
PG 14	Bicycle	No	25	RFQ	Project Director	GOB	4.00	Planned Date Planned Days Actual Date			20/09/19	04/10/19	11/10/19	15/10/19	18/10/19	20/10/19		18/11/19
PG 15	DSLR Camera	No	1	RFQ	Project Director	GOB	2.00	Planned Date Planned Days Actual Date			20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		20/11/19
Total value of goods procurement								308.00										

\*Feed will be purchased through central tendering of BLRI ; \*\* Jeep and Motorcycle will be purchased as DPM method of procurement

  
**Dr. Mathu Ram Sarker**  
 Director General (Addl. Charge)  
 Bangladesh Livestock Research Institute  
 Savar, Dhaka

  
**Dr. Md. Saheb Karim Sarker**  
 Project Director, Strengthening of Poultry Research & Development Project  
 BLRI, Savar, Dhaka

# ANNUAL PROCUREMENT PLAN FOR WORKS (2019-2020)

Annexure-B

Ministry/Division : Ministry of Fisheries and Livestock  
Agency : Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project  
Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

Package No	Description Procurement Package as per DPP/PPP WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in lack Taka)	Time code for Process	Advertise prequal (if applicable)	Invite tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PW 1	Office Building at Savar (vertical extension)	Sq. m	2260	OTM eGP	Project Director	GOB	25.00	Planned Date Planned Days Actual Date	- - -	15/10/19 0 15/11/19	06/11/19 21 06/12/19	13/11/19 07 13/12/19	17/11/19 04 17/12/19	20/11/19 03 20/12/19	24/11/19 04 24/12/19		May'20 180 June'20 180
PW 2	Lab. Building at Savar (vertical extension)	Sq. m	1045	OTM eGP	Project Director	GOB	20.00	Planned Date Planned Days Actual Date	- - -	30/09/19 0 30/09/19	20/10/19 21 20/10/19	27/10/19 07 27/10/19	01/11/19 04 01/11/19	04/11/19 03 04/11/19	08/11/19 04 08/11/19		Aug'20 270 June'20 180
PW 3	Poultry shed (3 storied) at Savar (Brooding, Growing, Laying)	Sq. m	1800x3 = 5400	OTM eGP	Project Director	GOB	18.00	Planned Date Planned Days Actual Date	- - -	30/09/19 0 30/09/19	20/10/19 21 20/10/19	27/10/19 07 27/10/19	01/11/19 04 01/11/19	04/11/19 03 04/11/19	08/11/19 04 08/11/19		June'20 180
PW 4	Poultry shed at Rajshahi (Brooding, Growing, Laying)	Sq. m	594.00	OTM eGP	Project Director	GOB	10.00	Planned Date Planned Days Actual Date	- - -	02/02/20 0 02/02/20	23/02/20 21 23/02/20	02/03/20 07 02/03/20	06/03/20 04 06/03/20	09/03/20 03 09/03/20	13/03/20 04 13/03/20		June'20 90
PW 5	Earth filling/Land development	-	-	OTM eGP	Project Director	GOB	10.00	Planned Date Planned Days Actual Date	- - -	- - -	- - -	- - -	- - -	- - -	- - -		
Total value of works procurement							83.00										

*Dr. Nathu Rain Sarker*  
28/8/19  
Head of Department  
**Dr. Nathu Rain Sarker**  
Director General (Addl. Charge)  
Bangladesh Livestock Research Institute  
Savar, Dhaka

*Dr. Md. Sazedul Karim*  
28/8/2019  
Project Director  
**Dr. Md. Sazedul Karim**  
Project Director  
Strengthening of Poultry Research  
& Development Project  
BLRI, Savar, Dhaka



**ANNUAL PROCUREMENT PLAN FOR SERVICE (2019-2020)**


Annexure-C

Ministry/Division : Ministry of Fisheries and Livestock  
 Agency : Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code : Project Director, Strengthening of Poultry Research and Development Project  
 Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

Package No	Description Procurement Package as per DPP/PPP WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. cost (in lack Taka)	Time code for Process		Advertise prequal (if applicable)	Invite tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contact Signature	Time for Completion of Contract
								9	10									
1	2	3	4	5	6	7	8	Planned Date	10	11	12	13	14	15	16	17	18	
PS 1	Engineering Consultant	No.	01	OTM	Project Director	GOB	5.20	Planned Date	-	20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19			
								Actual Date	-		15	07	04	03	02			
PS 2	Research Consultant	No	02	OTM	Project Director	GOB	7.20	Planned Date	-	20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19			
								Planned Days	-	0	15	07	04	03	02			
								Actual Date	-									
Total value of service procurement							<b>12.40</b>											

  
 Head of Department  
**Dr. Naimul Ram Sarker**  
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 Bangladesh Livestock Research Institute  
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 Project Director  
**Dr. Md. Sazedul Karim**  
 Project Director  
 Strengthening of Poultry Research  
 & Development Project  
 BLRI, Savar, Dhaka

Financial Year: 2019-20

## Gantt Chart

ADP Allocation: 650.00 Lakh Taka.

### Name of the Project: Strengthening of Poultry Research and Development Project

DPP Allocation	Physical Activities	Quantity	Cumulative Progress Up to June/2019		FY 2019-20		Time Frame (July 2019 - June 2020)											
			Physical %	Financial %	Physical target	Financial allocation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Annual Procurement Plan for Goods (Seven large items are shown among 15 items)																		
1.	Poultry Feed and Feed additives	112 m. ton	0%	0%	100%	50.00	0%	0%	14.8%	05%	05%	05%	9.4%	9.4%	9.4%	14%	14%	14%
2.	Furniture	LS	0%	0%	100%	10.00	0%	0%		40%				60%		-	-	-
3.	Lab. equipments	LS	0%	0%	100%	81.50				100%								
4.	Poultry shed equipments	LS	0%	0%	100%	10.00				26.10%				34.20%				39.70%
5.	Computer accessories	LS	0%	0%	100%	15.00			13%	40%				26%				20%
6.	Jeep	01 No.	0%	0%	100%	93.00		100%										
7.	Moror cycle	08 No.	0%	0%	100%	14.40				50%				50%				
Annual Procurement Plan for Works																		
1.	Office Building at Savar (vertical extension)	2260 Sq. m	0%	0%	100%	25.00				32%				32%				36%
2.	Lab. Building at Savar (vertical extension)	1045 Sq. m	0%	0%	100%	20.00				30%				35%				35%
3.	Poultry shed (3 storied) at Savar (Brooding, Growing, Laying)	5400 Sq.m	0%	0%	100%	18.00				33.33%				33.33%				33.33%
4.	Poultry shed at Raisshahi (Brooding, Growing, Laying)	594 Sq.m	0%	0%	100%	10.00												100%

(Lakh Taka)



