Ministry/Division : Ministry of Fisheries and Livestock

Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code : Project/Programmed Name & Code :

Project Director, Strengthening of Poultry Research and Development Project Strengthening of Poultry Research and Development Project. Code: 224289100

Unit   Quantity	Description	on	_		Procure			1000										
Column   C				Ouantity	ment	Contract	Source	cost	Time code for	Not used	Invite/	Tender	Tender	Approval	Notificatio	Signing	Total Time to	
3		S P.			& (Type)	Authority	Funds	(in lack Taka)	Process	in Goods	Tender	Opening	Evaluation	of Award	n of Award	Contract	Contract Signature	
L.S.   COTM   Physical   COB   COB   SO	1 2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
L.S         COPP         Drugent         GOB         20.00         Planned Days          L.S Los         OTM         Project         GOB         10.00         Planned Days          L.S Los         Actual Days          L.S Los         RFQ         Director         GOB         10.00         Planned Days           L.S Los         RFQ         Project Director         GOB         5.00         Planned Days           L.S Los         RFQ         Project Director         GOB         5.00         Planned Days           L.S Los         OTM         Project Director         GOB         5.00         Planned Days <td></td> <td>and</td> <td></td> <td>1000</td> <td>MTO</td> <td>Droisot</td> <td></td> <td></td> <td>Planned Date</td> <td></td> <td></td> <td>i</td> <td></td> <td></td> <td></td> <td>10</td> <td></td> <td></td>		and		1000	MTO	Droisot			Planned Date			i				10		
L.S.   COTM   Project   GOB   10.00   Planned Date   Actual Date   Act		es*	ř.	L.S	eGP	Director	GOB	50.00	Planned Days									. 1
L.S         OTM         Project         GOB         10.00         Planned Date         2009/19         04/10/19         11/10/19         15/10/19         81/10/19           L.S         RFQ         Director         GOB         5.00         Planned Date         0.01/1/9         15/11/9         22/11/19         20/11/19         30/11/19           L.S         RFQ         Project         GOB         5.00         Planned Date         0.01/1/19         15/11/9         22/11/19         20/11/19         30/11/19           L.S         GFR         Project         GOB         5.00         Planned Date         20/07/19         0.41/19         11/10/19         11/10/19         15/10/19         30/11/19           L.S         OTM         Project         GOB         5.00         Planned Date         20/08/19         0.41/09         11/00/19         11/00/19         18/10/19           L.S         OTM         Project         GOB         81.50         Planned Date         20/08/19         0.41/09         12/09/19         16/09/19         19/09/19           No         L.S         RFQ         Project         GOB         2.33         Planned Date         22/08/19         14/09/19         21/09/19         25/09/19		+							Actual Date									
- LS         eGP         Director         GOB         10.00         Planned Days         0         15         07         04         03           - LS         LS         RFQ         Project         GOB         5.00         Planned Date         0.011/19         151/19         271/19         201/19           - LS         RFQ         Project         GOB         5.00         Planned Days         0.11/19         151/19         217/19         201/19           - LS         OTM         Project         GOB         3.00         Planned Days         0.009/19         04/10/19         11/10/19         15/10/19         18/10/19           - LS         OTM         Project         GOB         10.00         Planned Days         0.009/19         04/10/19         11/10/19         18/10/19         18/10/19           - LS         OTM         Project         GOB         11.00         Planned Days         0.009/19         12/10/19         25/10/19         18/10/19         18/10/19         18/10/19         28/10/19         18/10/19         18/10/19         28/10/19         18/10/19         18/10/19         18/10/19         18/10/19         18/10/19         18/10/19         18/10/19         18/10/19         18/10/19         28/10/19 </td <td>_</td> <td>agent</td> <td></td> <td>2</td> <td>MTO</td> <td>Project</td> <td></td> <td></td> <td>Planned Date</td> <td></td> <td>20/09/19</td> <td>04/10/19</td> <td>11/10/19</td> <td>15/10/19</td> <td>18/10/19</td> <td>20/10/19</td> <td></td> <td>-</td>	_	agent		2	MTO	Project			Planned Date		20/09/19	04/10/19	11/10/19	15/10/19	18/10/19	20/10/19		-
L.S.   RFQ   Project   GOB   S.00   Project   Project   GOB   S.00   Project   Project   COB   S.00   Project   Project   COB   S.00   Project   COB   Project   COB   S.00   Project   COB   Project   Project   COB   Project	_	, S		L.S	eGP	Director	GOB	10.00	Planned Days		0	15	07	04	03	02		
L.S.   RFQ   Dreeford   GOB   SOD   Flamed Days   Con   Col   Sol   Col   Co		- 1							Planned Date			15/11/10	01/11/00	27/11/10	20/11/10	01/21/20		
LS   RFQ   Project   GOB   LS   Project   GOB   LS   Project   GOB   LS   RFQ   Project   GOB   LS   RFQ   Project   GOB   LS   RFQ   Project   GOB   RIGH   Project   RIGH   Project   GOB   RIGH   Project   GOB   RIGH   Project   RIGH   Project   GOB   RIGH   Project   RIGH   Project   GOB   RIGH   Project   R			•	S	RFO	Project	GOR	5 00	Planned Date			15/11/19	22/11/19	27/11/19	30/11/19	02/12/19		
L.S.   L.S.   RFQ   Project   GOB   S.D.   Palamed Date   2009/19   04/10/19   11/10/19   15/10/19   18/10/19     L.S.   CGPA   Director   GOB   10.00   Palamed Days   20.081/19   05/09/19   12/09/19   14/09	_	3,	5	į.	200	Director	000	5.00	Actual Date		0	15	0/	05	03	03		
L.S.   RFQ   Driector   GOB   S.DO   Planned Days   C.C.   C.C.	V.					1			Planned Date		20/09/19	04/10/19	11/10/19	15/10/10	19/10/10	20/10/10		
Lis   OTM		and	1	L.S	RFO	Project	GOB	5 00	Planned Davs		0	15	07	101/01/2	10/10/17	50/10/19		
L.S.   COTM   Project   GOB   10.00   Planned Date   200819   050919   120919   160919   190919   190919   10					,	Director	0		Actual Date		o	1.0	07	04	0.0	20		
L.S   GGP   Director   GOB   10.00   Planned Days   0   15   07   04   03	_	for			OTM	Project			Planned Date		20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		- 1
Actual Date   Planned Days   Actual Date   Planned Days   Actual Date   Planned Days   Actual Date   Actual Date			310	L.S	eGP	Director	GOB	10.00	Planned Days		0	15	07	04	03	02		- 1
L.S.   OTIM   Project   GOB   81.50   Planned Days   Actual Date   Act									Actual Date									
C.   C.   C.   C.   C.   C.   C.   C.	0)	-		0	MTO	Project			Planned Date		25/08/19	14/09/19	21/09/19	25/09/19	28/09/19	30/09/19		
L.S   OTM		ш		L.o	eGP	Director	GOB	06.18	Actual Date		0	15	07	04	03	02		1
L.S.   CIM   Project   GOB   10.00   Planned Days   17   07   07   07   07   07   07   07						1			Planned Date			18/17/19	25/12/19	20/12/10	00/10/10	03/01/20		1
No	equipment	SHAUC	1	L.S	eGP MIO	Director	GOB	10.00	Planned Days			17	07	04	03	02		- 1
No         L.S         RFQ         Project Director         GOB         2.35         Planned Days Planned Days Planned Days         0501/20         20/01/20         27/01/20         01/02/20         04/02/20<						Director.			Actual Date									
No	0					Project			Planned Date		05/01/20	20/01/20	27/01/20	01/02/20	04/02/20	07/02/20		
No	•		NO	L.S	KI-Q	Director	GOB	2.35	Planned Days			17	07	05	03	03		1
No		orrior				D			Planned Date		25/08/19	14/09/19	21/09/19	25/09/19	28/09/19	30/09/19		
No   2   RFQ   Project Director   GOB   5.00   Planned Date   20/08/19   05/09/19   12/09/19   16/09/19   19/09/19     No   L.S   OTM   Project OTM   Project DPM   Director   GOB   15.00   Planned Date   20/08/19   05/09/19   12/09/19   16/09/19   19/09/19     No   01   OTM/ DPM   Director DPM   Director DPM   Director   GOB   14.40   Planned Date   O   15   O7   O4   O3   O3   O4   O4	and Vaccin	2	No	L.S	RFQ	Director	GOB	0.75	Planned Days		0	15	07	04	03	02		
No         2         RFQ         Project Director         GOB         5.00         Planned Date Actual Date Planned Days         20/08/19         0.5/09/19         12/09/19         16/09/19         19/09/19 </td <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>Director</td> <td></td> <td></td> <td>Actual Date</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		0				Director			Actual Date									
No   2   RFQ						Project			Planned Date		20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		- 1
No         L.S         OTM eGP         Project Director         GOB         15.00         Planned Date Planned Days Actual Date         20/08/19         05/09/19         12/09/19         16/09/19         19/09/19           No         0.1         OTM/DPM         Project Director         GOB         93.00         Planned Days Planned Days			No	2	RFQ	Director	GOB	5.00	Planned Days		0	15	07	04	03	02		- 1
No         L.S         OTM eGP         Project Director         GOB         15.00         Planned Date Actual Date         20/08/19         05/09/19         12/09/19         16/09/19         19/09/19           No         01         OTM/ DPM         Project DPM         GOB         93.00         Planned Date Planned Date Planned Date         Hong Date Planned Date         11/10/19         15/10/19         18/10/19           No         1         RFQ         Project Director         GOB         2.00         Planned Date Planned Date Planned Date         20/08/19         05/09/19         04/10/19         11/10/19         15/10/19         18/10/19           No         1         RFQ         Project Director         GOB         2.00         Planned Date Planned Date         20/08/19         05/09/19         04/10/19         11/10/19         15/10/19         18/10/19           No         1         RFQ         Project Director         GOB         2.00         Planned Date Planned Date         20/08/19         05/09/19         05/09/19         15/10/19         19/09/19           No         1         RFQ         Planned Date Director         20/08		-							Actual Date									- 1
No         L.S.         eGP         Director         GOB         15.00         Planned Days         0         15         07         04         03           No         0.1         OTM/DPM         Project DPM         GOB         93.00         Planned Date Planned Date Planned Date Planned Date         0         15         07         04         03           No         0.8         OTM/DPM         Project DPM         GOB         14.40         Planned Date Pla					MTO	Project			Planned Date		20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		
No         01         OTM/DPM         Project Director         GOB         93.00         Planned Date Planned Days         Actual Date         Modern Planned Days         Planned Days         Modern Planned Days         Modern Planned Days         Modern Planned Date         Mo	Name of the last		No	L.S	eGP	Director	GOB	15.00	Planned Days		0	15	07	04	03	02		- 1
No         01         OTM/DPM         Project Director         GOB         93.00         Planned Date Planned Days         Planned Days         Planned Days           No         08         OTM/DPM         Project Director         GOB         14.40         Planned Date Planned Date Planned Date         0.00         0.00         1.00         0.00         1.00         0.00         1.00         <		-	-			Contract Contract			Actual Date									
No   O1   DPM   Director   GOB   93.00   Planned Days   Actual Date   Actual Date   Planned Da	_	20			OTM/	Project			Planned Date									- 1
Actual Date   Actual Date   Actual Date   Planned	_	_	No	01	DPM	Director	GOB	93.00	Planned Days									
No         08         OTM/Director         Project Director         GOB         14.40         Planned Date Planned Days         Actual Date         20/9/19         04/10/19         11/10/19         15/10/19         18/10/19           No         1         RFQ         Project Director         GOB         4.00         Planned Days Planned Days         20/09/19         04/10/19         11/10/19         15/10/19         18/10/19           No         1         RFQ         Project Director         GOB         2.00         Planned Days Planned Days         20/08/19         05/09/19         12/09/19         19/09/19         19/09/19           No         1         RFQ         Project Director         GOB         2.00         Planned Days         0         15         07         0.4         03						Director.			Actual Date									
No         08         DPM         Libyov. Libyov. Director         GOB         14.40         Planned Days         ————————————————————————————————————	_			Š	OTM/	Project			Planned Date									1
No         25         RFQ Director         Project Director         GOB GOB         4.00         Planned Date Planned Date Planned Date         20/09/19         04/10/19         11/10/19         15/10/19         18/10/19         18/10/19           No         1         RFQ Director         Project ODB         2.00         Planned Date Planned Date Planned Date         20/08/19         05/09/19         12/09/19         16/09/19         19/09/19           No         1         RFQ Director         Planned Date ODB         2.00         Planned Date Planned Date ODB         20/08/19         05/09/19         12/09/19         16/09/19         19/09/19			No	80	DPM	Director	GOB	14.40	Planned Days		*							- 1
No         25         RFQ Director         Project Director         GOB Director         4.00 Planned Date Planned Days         20/09/19 04/10/19 11/10/19 15/10/19 11/10/19 15/10/19 10/10/19 10/10/19           No         1         RFQ Director         Project Director         GOB Director         2.00 Planned Date Planned Date Planned Date Date Planned Date Days         20/08/19 05/09/19 12/09/19 16/09/19 10/09/19 10/09/19 10/09/19						Discours.			Actual Date									- 1
No         25         RFQ         Director         GOB         4.00         Planned Days         0         15         07         04         03           No         1         RFQ         Project Director         GOB         2.00         Planned Days         20/08/19         05/09/19         12/09/19         16/09/19         19/09/19           No         1         RFQ         Director         GOB         2.00         Planned Days         0         15         07         04         03	_	23	ē.		E F	Project			Planned Date		20/09/19	04/10/19	11/10/19	15/10/19	18/10/19	20/10/19		- 1
No         1         RFQ Director         Project Director         GOB Actual Date         Actual Date Planned Date         2.000 Planned Days         0 15         07         04         03	_		No	25	RFQ	Director	GOB	4.00	Planned Days		0	- 15	07	04	03	02		- 1
No         1         RFQ Director         Project Director         GOB GOB         2.00         Planned Date Planned Days         20/08/19 05/09/19 05/09/19 12/09/19 12/09/19 16/09/19 19/09/19 03						D. 100101			Actual Date									- 1
No 1 RFQ Director GOB 2.00 Planned Days 0 15 07 04 03	-					Project			Planned Date		20/08/19	05/09/19	12/09/19	16/09/19	19/09/19	21/09/19		
Actual Date	_		5	1	RFQ	T TOJOCC	GOB	2.00	Planned Days		0	15	07	04	03	02		
			ć			Director												- 1

Head of Department Director General (Add). Charge)
Bangladesh Livestock Research institute
Saver, Dieta



Agency Ministry/Division: Ministry of Fisheries and Livestock

Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code

Project Director, Strengthening of Poultry Research and Development Project

Project/Programmed Name & Code : Strengthening of Poultry Research and Development Project. Code: 224289100

Total va		FW 3	PW 6	1000000	PW 4			PW 3			PW 2			PW I		1	Package No
Total value of works procurement			Earth filling/Land development	Growing, Laying)	Rajshahi	Poultry shed at	Growing, Laying)	storied) at Savar	Poultry shed (3	extension)	Savar (vertical	Lab. Building at	extension)	Savar (vertical	Office Building at	2	Procurement Package as per DPP/TPP WORKS
nt		,			Sq. m			Sq. m			Sq. m			Sq. m		3	Unit
		,			594.00		- 5400	1800x3			1045			2260		4	Quantit y
		eGP	OTM	eur	OLM		gOI	OTM	MTO	001	aGP.	OTM	COL	aCD.	OTM	5	Procurement Method & (Type)
		Director	Project	Director	Project		Director	Project	1	Director	Director	Droinet	Director	Director	D	6	Contract Approving Authority
		000	COB		GOB			GOB			GOB			GOB		7	Source of Funds
83.00		10.00	10.00		10.00			18.00			20.00			25.00		8	Estd. cost (in lack Taka)
	Actual Date	Planned Days	Planned Date	Actual Date	Planned Days	Planned Date	Actual Date	Planned Days	Planned Date	Actual Date	Planned Days	Planned Date	Actual Date	Planned Days	Planned Date	9	Time code for Process
,												,				10	Advertise prequal (if applicable)
		1	02/02/20		0	30/09/19		0	30/09/19		0	15/11/19		0	15/10/19	11	Invite tender
			23/02/20		21	20/10/19		21	20/10/19		21	06/12/19		21	06/11/19	12	Tender Opening
		1	02/03/20		07	27/10/19		07	27/10/19		07	13/12/19		07	13/11/19	13	Tender Evaluation
			06/03/20		04	01/11/19		04	01/11/19		04	17/12/19		04	17/11/19	14	Approval of Award
			09/03/20		03	04/11/19		03	04/11/19		03	20/12/19		03	20/11/19	15	Notification of Award
			13/03/20		04	08/11/19		04	08/11/19		04	24/12/19		04	24/11/19	16	Signing of Contract
					•				ď							17	Total Time to Contact Signature
		90	June'20		180	June 20		270	Aug'20		180	June'20		180	May'20	18	Time for Completion of Contract

Head of Department Ram Sarker

Nathu Ram Sarker

Dr. Nathu Ram Sarker

Diredor General (Add). Charge)

Diredor General (Add). Charge)

Project Director Director Dr. Md. Sazet Director Project Director Strengthening of Poultry Research & Development Project & Development & Develo

## ANNUAL PROCUREMENT PLAN FOR SERVICE (2019-2020)

Annexure-C

Ministry/Division : Minist Agency : Bangla

Ministry of Fisheries and Livestock

Bangladesh Livestock Research Institute, Savar, Dhaka-1241

Procuring Entity Name & Code

Project/Programmed Name & Code ::

Project Director, Strengthening of Poultry Research and Development Project
Strengthening of Poultry Research and Development Project. Code: 224289100

Total val		PS 2	)		PS I		1	Package No
Total value of service procurement		Consultant	Research		Consultant	Engineering	2	Description Procure ment Package as per DPP/TPP WORKS
ment		No	C		No.		w	Unit
		02			01		4	Quantity
			OTM		O.L.	MTO	5	Procurement Method & (Type)
		Director	Project		Director	Project	6	Contract Approving Authority
		GOB			GOB		7	Source of Funds
12.40		7.20			5.20		8	Estd. cost (in lack Taka)
	Actual Date	Planned Days	Planned Date	Actual Date	Planned Days	Planned Date	9	Time code for Process
	ì	1	t.	ı	1	1	10	Advertise prequal (if applicable)
		0	20/08/19		0	20/08/19	11	Invite tender
		15	05/09/19		15	05/09/19	12	Tender Opening
		07	12/09/19		07	12/09/19	13	Tender Evaluation
		04	16/09/19		04	16/09/19	14	Approval of Award
		03	19/09/19		03	19/09/19	15	Notification of Award
		02.	21/09/19		02	21/09/19	16	Signing of Contract
							17	Total Time to Contact Signature
							18	Time for Completio

Head of Department Ram Sarker

Nath General (Add). Charge)

Dr. Nath General (Add). Charge)

Director General (Add). Charge)

Bangladesh Ungstock Rasea: h institute

Bangladesh Sava, Dhalas.

Project Director Director Dr. Md. Sazed Director Project Director Project Director Strengthening of Poultry Research & Development Project BLRI. Savar, Dhaka

Government of the People's Republic of Bangladesh
Ministry of Fisheries and Livestock
Bangladesh Secretariat, Dhaka.

Financial Year: 2019-20

## **Gantt Chart**

ADP Allocation: 650.00 Lakh Taka.

## Name of the Project: Strengthening of Poultry Research and Development Project

Cumulative	%					_				_							)	(Dranding Comme)
DPP Allocation	Charles and Action of the Parish of the Control of	100											10.00	100%	0%	0%	594	<ol> <li>Poultry shed at Rajshahi</li> </ol>
Cumulative   Cumulative   Progress   2019-20																		Laying)
Computation																	Sq.m	Savar (Brooding, Growing,
Physical Activities   Cumulative Physical Francial Physical Financial Physical Financial Activities   Quantity Physical Financial Ion   Quantity Physical Financial Physical Financial Ion   Quantity Physical F	3%	33.3		5	33.33%		3%	33.33					18.00	100%	0%	0%	5400	<ol><li>Poultry shed (3 storied) at</li></ol>
Cumulative   Fry   Cumulative   Cumulative   Fry																	Sq. m	(vertical extension)
DPP Allocation	%	359			35%		0	30%					20.00	100%	0%	0%	1045	<ol><li>Lab. Building at Savar</li></ol>
Cumulative   Fry   Cumulative   Fry   Sept   Sept																	Sq. m	vertical extension)
DPP Allocation   Cumulative   FY   Time   Frame   Luly   2019 - June   2020)   Frogress   Dup to June   2019 - 2019   Dup to June   Dup to J	%	369			32%		0	329					25.00	100%	0%	0%	2260	Building at Savar
DPP Allocation   Cumulative   Progress   2019-20   July   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Physical   Financial   Nove   Time   Fragress   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Physical   Financial   Nove   Time   Fragres   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Physical   Financial   Nove   Time   Fragres   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Physical   Financial   Nove   Time   Fragres   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   Apr   Apr   Aug																	ks	Annual Procurement Plan for Wor
Cumulative					50%		6	50%					14.40	100%	0%	0%	08 No.	7. Moror cycle
Computation   Computative											100%		93.00	100%	0%	0%	01 No.	
Cumulative   FY   Time Frame   July 2019   June   2020    Physical Activities   Quantity   Physical   Financial   May   Financial   May   May	%	20%			26%		6	40%	0,	13%			15.00	100%	0%	0%	S	5. Computer accessories
Cumulative	0%	39.7		0,	34.20%		)%	26.10					10.00	100%	0%	0%	S	
DPP Allocation         Cumulative Progress Progress         EY         Time Frame (July 2019 - June 2020)         Financial Physical							%	100					81.50	100%	0%	0%	S	
DPP Allocation         Cumulative Progress         EY         Time Frame (July 2019 - June 2020)         May         May </td <td>•</td> <td>1</td> <td></td> <td></td> <td>60%</td> <td></td> <td>6</td> <td>40%</td> <td></td> <td></td> <td>0%</td> <td>0%</td> <td>10.00</td> <td>100%</td> <td>0%</td> <td>0%</td> <td>LS.</td> <td>2. Furniture</td>	•	1			60%		6	40%			0%	0%	10.00	100%	0%	0%	LS.	2. Furniture
Action Cumulative FY Time Frame (July 2019 - June 2020)  Progress 2019-20 July Aug Sept Oct Nov Dec Jan Feb Mar Apr May  Up to June/2019  Quantity Physical Financial Physical Financial % target allocation 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17  112 m. 0% 0% 100% 50.00 0% 0% 14.8 05% 05% 05% 9.4% 9.4% 9.4% 14% 14%	-							15/10/16		%							ton	additives
Time Frame (July 2019 - June 2020)  July Aug Sept Oct Nov Dec Jan Feb Mar Apr May   nancial  ocation			14%			% 9.4%	0.51			14.8	0%	0%	50.00	100%	0%	0%	112 m.	<ol> <li>Poultry Feed and Feed</li> </ol>
Atton													ems)	mong 15 ite	re shown a	arge items a	ds (Seven la	Annual Procurement Plan for Goo
ation Cumulative FY Time Frame (July 2019 - June 2020)  Progress 2019-20 July Aug Sept Oct Nov Dec Jan Feb Mar Apr May  Up to June/2019  Quantity Physical Financial % target allocation % target allocation			16	15	14		2		10	9	8	7	6	5	4	ω	2	_
Cumulative FY Time Frame (July 2019 - June 2020)  Progress 2019-20 July Aug Sept Oct Nov Dec Jan Feb Mar Apr May  Up to June/2019													Financial allocation	Physical target	Financial %		Quantity	Physical Activities
Cumulative FY	June				Feb					Sep		July	19-20	201	ress ne/2019	Prog Up to Ju	3-11-11-11-11-11-11-11-11-11-11-11-11-11	
				20)	June 20%	y 2019 -	me (July	ime Fra	T				4		ılative	Cumu		DPP Allocation

DPP Allocation		Cum	Cumulative	-	FY				Time	Frame	(July 2	2019 - J	Time Frame (July 2019 - June 2020)	0			
		Up to Ju	Progress Up to June/2019	201	2019-20	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb Mar		Apr	May	June
Physical Activities	Quantity	Physical %	Physical Financial %	Physical	Financial												
1	2	ω	4	5	6	7	8	9	10	1	12	3	14	15	16	17	18
<ol><li>Land Acquisition*</li></ol>	10 Acre	0%	0%	100%	1825.36		25%			25%			50%				
6. Earth filling / Land development	LS	0%	0%	100%	10.00					50%			50%				
Annual Procurement Plan for Services	rvices																
<ol> <li>Engineering Consultant</li> </ol>	01 No.	0%	0%	100%	5.20								50%			50%	
2. Research Consultant	02. No	0%	0%	100%	7.20					25%			50%			25%	
Note: * The land acquisition process is ongoing. Hope fully all the formalities will be completed in	ocess is ong	oing. Hope	fully all the	formalities	will be con	npleted		this FY 2019-20. The fund may be required 2nd to 3rd quarter and that can be	20. The	fund n	nay be	require	d 2nd to	3rd qua	arter an	d that o	an be

managed in the RADP allocation.

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