

Bangladesh Livestock Research Institute, Saver, Dhaka.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS

(a) Financial year:-2021-2022

(a) Ministry/ Division:- Ministry of Fisheries & Livestock.

(b) Reporting period :-

(b) Head of Procuring Entity: - Director General, BLRI, Saver, Dhaka.

Package No.	Description of Procurement Items	Unit	Qty.	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17
G-1	Animal & Poultry Feed [Framework Agreement].	Kg.	L.S.	OTM eGP	D.G	GOB	785.50	Planned Dates		07-Jun-21	12-Jul-21	17-Aug-21	18-Jul-21	18-Jul-21	18-Jul-21		30-Jun-22
								Planned Days		0	35	05	01	0	0	41	365
G-2	Split type Air-cooler	No	L.S.	RFQ	D.G	GOB	2.33	Planned Dates		31-Aug-21	06-Sep-21	16-Sep-21	19-Sep-21	19-Sep-21	22-Sep-21		02-Oct-21
								Planned Days		0	06	10	03	0	3	22	10
G-3	Milk keeping Poly pack	lb	L.S.	RFQ	D.G	GOB	2.11	Planned Dates		08-Sep-21	13-Sep-21	23-Sep-21	26-Sep-21	26-Sep-21	29-Sep-21		19-Oct-21
								Planned Days		0	05	10	03	0	3	21	20
G-4																	
G-5	Installation & renewal of Unified Threat Management (UTM) with Support Coverage	Package	L.S.	RFQ	D.G	GOB	3.00	Planned Dates		24-Sep-21	30-Sep-21	10-Oct-21	13-Oct-21	13-Oct-21	15-Oct-21	21	29-Oct-21
								Planned Days		0	06	10	03	0	02		14
G-6	Liveries for the employees	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates		03-Oct-21	07-Oct-21	17-Oct-21	20-Oct-21	20-Oct-21	23-Oct-21		02-Dec-21
								Planned Days		0	04	10	03	0	03	20	40
G-7	Supply and installation of IP camera, Monitor and other accessories at Baghabari R. S	No.	L.S.	RFQ	D.G	GOB	2.80	Planned Dates		22-Oct-21	27-Oct-21	06-Nov-21	09-Nov-21	09-Nov-21	11-Nov-21	20	21-Nov-21
								Planned Days		0	05	10	03	0	02		10
G-8	Development of attendance and	Package	L.S.	RFQ	D.G	GOB	3.00	Planned Dates		22-Oct-21	27-Oct-21	06-Nov-21	08-Nov-21	08-Nov-21	10-Nov-21	19	20-Nov-21

	requisition management system of BLRI							Planned Days	0	05	10	02	0	02		10
G-9	Installation of Network Monitoring System of BLRI	Package	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	22-Oct-21	27-Oct-21	06-Nov-21	08-Nov-21	08-Nov-21	10-Nov-21	19	20-Nov-21
								Planned Days	0	05	10	02	0	02		10
G-10	Stationeries	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	04-Nov-21	09-Nov-21	10-Nov-21	22-Nov-21	22-Nov-21	25-Nov-21		25-Nov-21
								Planned Days	0	05	10	03	0	03	21	10
G-11	Supply and installation of Display Wall for Training Display	Package, No.	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	04-Nov-21	09-Nov-21	19-Nov-21	21-Nov-21	21-Nov-21	23-Nov-21	19	07-Dec-21
								Planned Days	0	05	10	02	0	02		14
G-12	Installation of display module for Training Dormitory at BLRI	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	04-Nov-21	09-Nov-21	19-Nov-21	21-Nov-21	21-Nov-21	23-Nov-21	19	07-Dec-21
								Planned Days	0	05	10	02	0	02		14
G-13	e-Book	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	14-Nov-21	18-Nov-21	28-Nov-21	30-Nov-21	30-Nov-21	03-Dec-21		10-Dec-21
								Planned Days	0	04	10	02	0	03	19	07
G-14	Supply and Installation of IP Phone Controller Server with software	No.	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	23-Nov-21	28-Nov-21	08-Dec-21	11-Dec-21	11-Dec-21	14-Dec-21		28-Dec-21
								Planned Days	0	05	10	03	0	03	21	14
G-15	Proceedings for Annual Research Review Workshop-2021	No	L.S.	RFQ	D.G	GOB	2.00	Planned Dates	25-Nov-21	30-Nov-21	10-Dec-21	13-Dec-21	13-Dec-21	16-Dec-21		26-Dec-21
								Planned Days	0	05	10	03	0	03	21	10
G-16	Bag Pad and Ball pen for Annual Research Review Workshop-2021	No	L.S.	RFQ	D.G	GOB	2.50	Planned Dates	25-Nov-21	30-Nov-21	10-Dec-21	13-Dec-21	13-Dec-21	16-Dec-21		26-Dec-21
								Planned Days	0	05	10	03	0	03	21	10
G-17	Up gradation and re-engineering of Training Management System of BLRI	Package	L.S.	RFQ	D.G	GOB	2.98	Planned Dates	06-Dec-21	13-Dec-21	23-Dec-21	26-Dec-21	26-Dec-21	28-Dec-21		12-Jan-22
								Planned Days	0	07	10	03	0	02	22	15

G-18	Sanitary & Plumbing Goods	No	L.S.	OTM	D.G	GOB	10.00	Planned Dates	02-Jan-22	16-Jan-22	21-Jan-22	22-Jan-22	22-Jan-22	27-Jan-22		16-Feb-22
								Planned Days	0	14	05	01	0	05	25	20
G-19	Electric Goods	No	L.S.	OTM	D.G	GOB	10.00	Planned Dates	02-Jan-22	16-Jan-22	21-Jan-22	22-Jan-22	22-Jan-22	27-Jan-22		16-Feb-22
								Planned Days	0	14	05	01	0	05	25	20
G-20	Milk keeping Poly pack	No	L.S.	RFQ	D.G	GOB	2.11	Planned Dates	05-Jan-22	10-Jan-22	20-Jan-22	23-Jan-22	23-Jan-22	26-Jan-22		15-Feb-22
								Planned Days	0	05	10	03	0	03	21	20
G-21	Installation of Central Wi-Fi at BLRI admin building	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	05-Jan-22	10-Jan-22	20-Jan-22	23-Jan-22	23-Jan-22	26-Jan-22		10-Feb-22
								Planned Days	0	05	10	03	0	03	21	15
G-22	Supply and Installation of Computer and other accessories	No	L.S.	OTM	D.G	GOB	9.00	Planned Dates	10-Jan-22	24-Jan-22	31-Jan-22	04-Feb-22	08-Feb-22	11-Feb-22		26-Feb-22
								Planned Days	0	14	07	04	04	03	32	15
G-23	Filter and Spark Plug.	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	07-Mar-22	10-Mar-22	20-Mar-22	23-Mar-22	23-Mar-22	26-Mar-22		05-Apr-22
								Planned Days	0	03	10	03	0	03	21	10
G-24	Repair and Installation of Optical Fiber backbone for BLRI LAN	No.	L.S.	OTM	D.G	GOB	5.00	Planned Dates	08-Mar-22	22-Mar-22	29-Mar-22	04-Apr-22	07-Apr-22	11-Apr-22		11-may-22
								Planned Days	0	14	07	06	03	04	34	30
G-25	Stationeries	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	01-Mar-22	04-Mar-22	14-Mar-22	17-Mar-22	17-Mar-22	20-Mar-22		30-Mar-22
								Planned Days	0	04	10	03	0	03	20	10
G-26	Tyre tube.	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	14-Apr-22	20-Apr-22	30-Apr-22	03-May-22	03-May-22	06-May-22		16-Jun-22
								Planned Days	0	06	10	03	0	03	22	10
G-27	Books	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	14-Apr-22	20-Apr-22	30-Apr-22	03-May-22	03-May-22	05-May-22		15-May-22
								Planned Days	0	06	10	03	0	02	21	10
G-28	Printing binding & Supply of	No	L.S.	RFQ	D.G	GOB	2.00	Planned Dates	14-Apr-22	20-Apr-22	30-Apr-22	03-May-22	03-May-22	05-May-22		04-Jun-22

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G-29	Proceedings of Annual Research review Workshop 2018-19	No	L.S.	RFQ	D.G	GOB	3.00	Planned Dates	14-Apr-22	20-Apr-22	30-Apr-22	03-May-22	03-May-22	05-May-22		04-Jun-22
								Planned Days	0	06	10	03	0	02	21	30
G-30	Milk keeping Poly pack	No	L.S.	RFQ	D.G	GOB	2.11	Planned Dates	09-May-22	12-May-22	22-May-22	25-May-22	25-May-22	28-May-22		07-Jun-22
								Planned Days	0	03	10	03	0	03	19	10

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 মোঃ আবদুল জলিল
 প্রোগ্রামার অফিসার
 বাংলাদেশ প্রাণিসম্পদ গবেষণা ইনস্টিটিউট
 সাভার, ঢাকা

২৭/৫/২২
 মোঃ আবদুল জলিল
 মহাপরিচালক
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